

Draft Public Health Funding 2018-19**Appendix 4****Mandatory Services**

| | | |
|--------------------------------------|------------|-------|
| Sexual Health (incl Family Planning) | 2,642 | |
| Health Visiting | 2,898 | |
| Health Checks | 175 | |
| Supporting Child Health | 655 | |
| | <u>655</u> | 6,370 |

Discretionary Services

| | | |
|-----------------------|----------|-------|
| Tobacco Control | 0 | |
| Drug & Alcohol Misuse | 1,946 | |
| Physical Activity | 0 | |
| | <u>0</u> | 1,946 |

Staffing & Support Costs

| | | |
|--------------|------------|-----|
| Staffing | 556 | |
| Non-Staffing | 66 | |
| Overheads | 218 | |
| | <u>218</u> | 840 |

| | | |
|------------------------------|--------------|-------|
| Health Improvement | 0 | |
| Wider Determinants of Health | 1,642 | |
| | <u>1,642</u> | 1,642 |

Total Expenditure 10,798

Funded by

| | | |
|----------------------------|----------------|-----------------------|
| Department of Health Grant | <u>-10,798</u> | |
| | | <u><u>-10,798</u></u> |
| | | 0 |